

State *of the* Parks

JC Parks 2021 Annual Report



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JC Parks Commission



Chris Leuckel
President



Andre Grinston
Vice-President



Chris Duren



Alicia Edwards



Stu Murphy



Kenney Newville



Mary Schantz



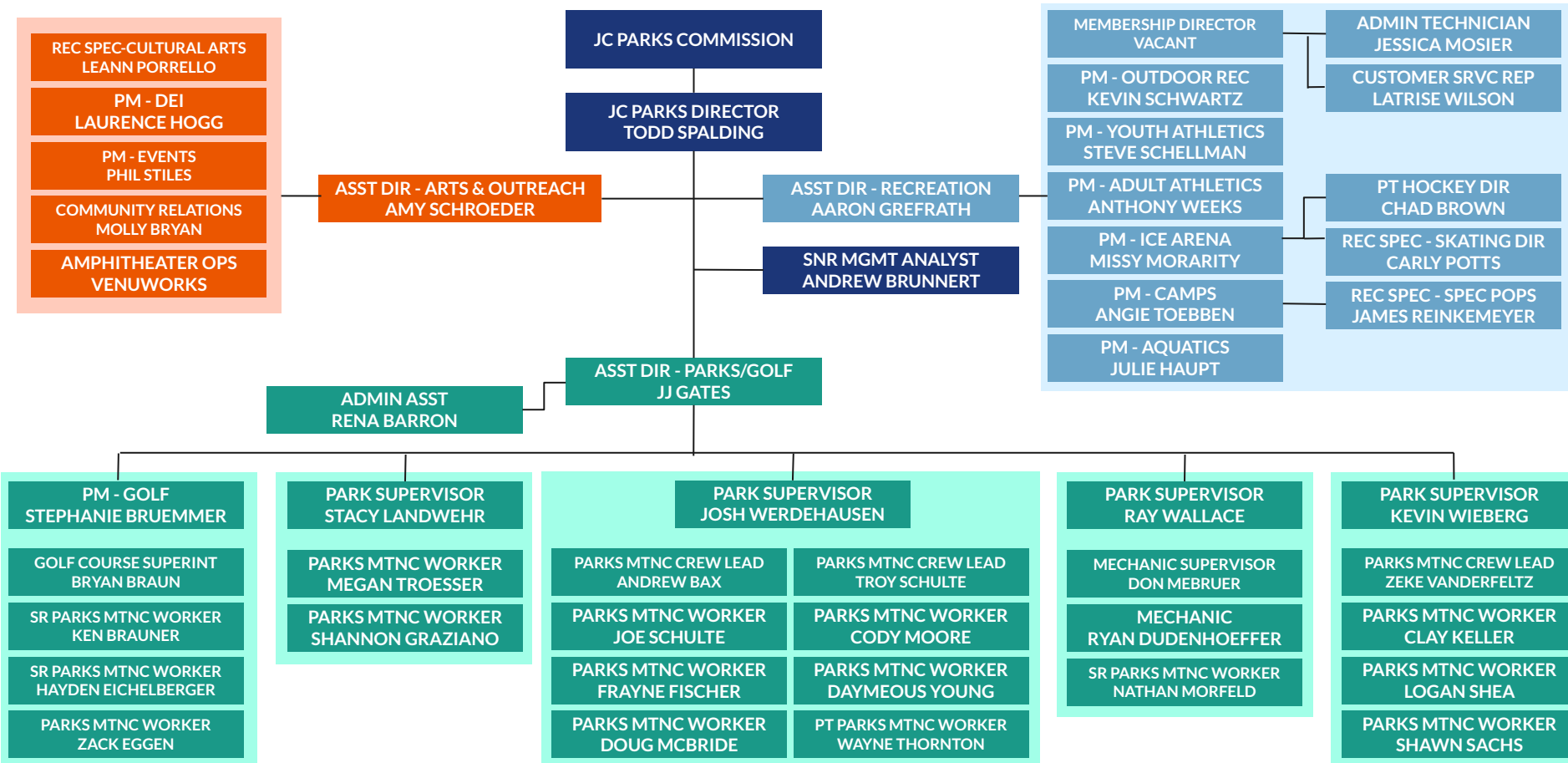
Roger Schwartz



Donna Stallings



JC Parks Personnel





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Fiscal Performance

Cost recovery* continues to increase. According to National Recreation and Park Association, the average cost recovery for a park and recreation agency is 22.9%.

2019: 57.18%

2020: 56.87%

2021: 64.54%

**Cost recovery calculated using HISTORY AND ANALYSIS OF REVENUES, EXPENSES AND SUBSIDIES FOR ENTERPRISE OPERATIONS, which includes ice arena, pools, golf course, concessions, recreation, events, camps and leisure, outdoor recreation, and The Linc.*

Personnel costs* have trended down since 2014, which was at 67.58% of operating expenses.

2019: 62.69%

2020: 60.90%

2021: 51.27%

3 vacancies

2 vacancies

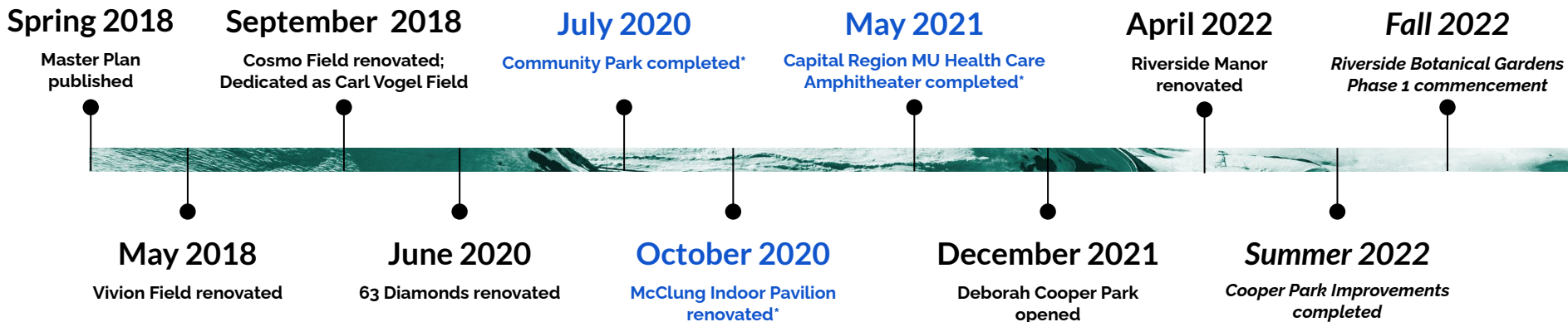
6 vacancies

**Personnel cost percentages are calculated using Springbrook General Ledger.*



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Master Plan in Motion



**Community Park, McClung Park, and CRMU Amphitheater projects were funded by \$7.5 million in special obligation bonds.*



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Economic Impact

\$4,207,761 of economic impact* was generated by 2021 events held at JC Parks ballfields, The Linc, and CRMU Amphitheater.



Ballfields

Over 400 teams played in 16 tournaments at Binder Sports Complex, Optimist Sports Complex, and 63 Diamonds.



The Linc

Over 900 teams played in 29 events, plus special events and meetings.



CRMU Amphitheater

Over 19,500 attendees at 26 event days.

**Economic impact summaries determined using Destinations International Event Impact Calculator.*



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Planning Ahead

1

Ellis-Porter Riverside Park
Botanical Gardens

3

Greenway Expansion

2

Missouri State Penitentiary
Redevelopment

4

Playground Improvements



Our Parks, Recreation and Forestry Department works extremely hard to provide the best possible park experience to our community members and our guests. We continue to think outside the box to invest in our park system and its 1,400 acres. This allows and really encourages individuals, pet owners, and families to spend time together outdoors. While continuing to invest in our infrastructure, we are confident our community will continue to thrive and enjoy our parks.



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