



JC PARKS

FY 24-25 and FY 25-26

**CAPITAL
PROJECT
PLANNING**

From JC Parks Commission President Leuckel:

I would like to express how much the staff has accepted the challenge and a great deal of effort they have put into this process.

The presentation is going to provide you with two things:

- 1) a list of capital improvement projects for 2024-25 and 2025-26.*
- 2) a snapshot of our budgets for this same period of time.*

The goal is for everyone to come away with a much better understanding of the prioritized CIP projects and the costs associated with those projects. Additionally, we are starting the budget process much earlier than in previous years because we believe a comprehensive look at both factors needs to be communicated as we go through the process.

Director Grefrath and staff will walk us through the process.

Over 30 Improvements

Playgrounds/park features, trails, equipment, plans, facilities

2 Years

November 2024 - October 2026

\$4,853,000 of Investment

~ \$3,733,000 in Park funds and ~\$1,120,000 in CIP funds

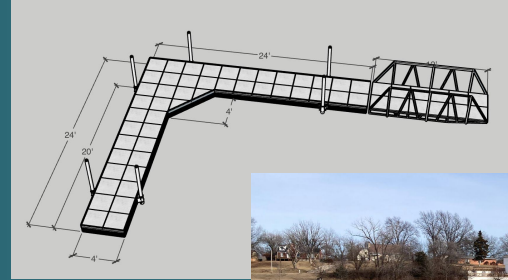
...AND CHANGING EVERY DAY!

This project list will be consistently reviewed and adjusted as needed

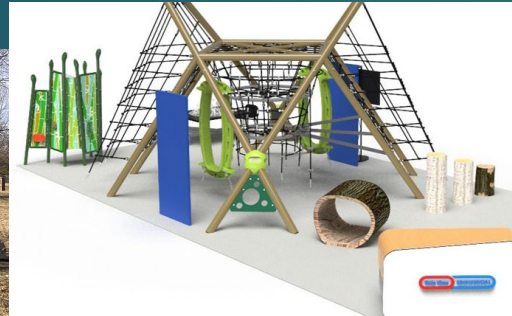
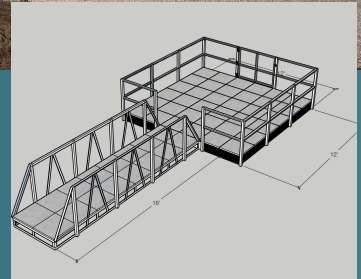
FY24-25 Playground and Park Features



Binder Park playground and safety surfacing
\$200,000

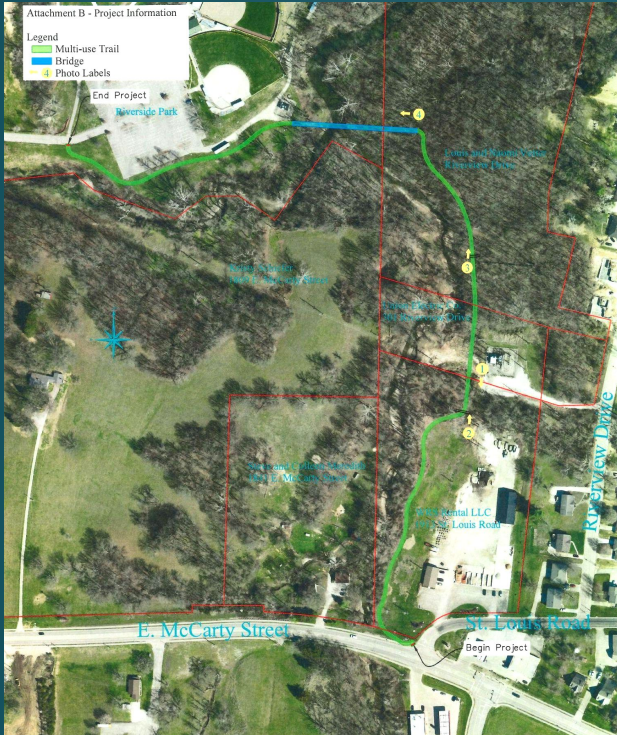


McKay Park
accessible dock/trail
\$30,000

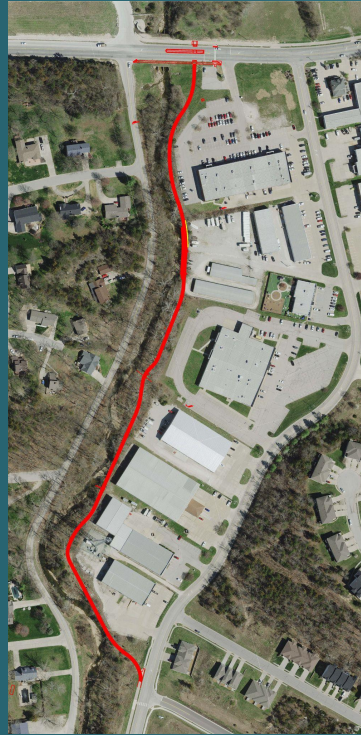


Green Berry playground and safety surfacing
\$150,000

FY24-25 Trails and Roads



Boggs Creek connector TAP grant year 1
\$500,000



Creek Trail connector
\$360,000



Hough Park Road asphalt
\$40,000

FY24-25 Equipment

Ice resurfacing machine
\$125,000



Toro Workman HD-Parks
\$40,000



Maintenance management software
\$20,000

FY24-25 Plans and Facilities



Linc
Front
Desk
\$50,000



Binder
Pavilion
Restrooms
\$75,000



McClung Park entrance sign
\$23,000



FY24-25 Plans and Facilities



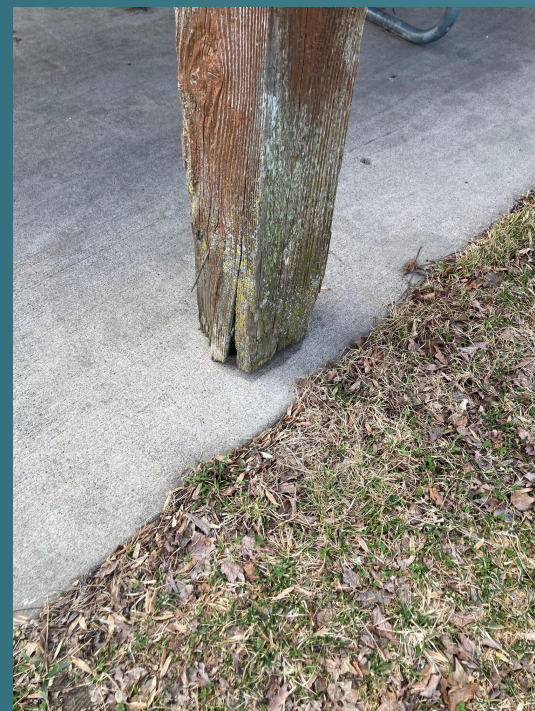
Park system master plan update
\$65,000

Memorial Park pool plan
\$125,000

Inclusive park plan
\$125,000

FY24-25 Plans and Facilities

Ellis-Porter Riverside pavilion renovation
\$560,000



FY25-26 Playgrounds and Park Features

Vivion Field home plate bleacher replacement
\$100,000



Playground safety surfacing



McKay Park
\$115,000



Riverside Park
\$125,000

FY25-26 Playgrounds and Park Features



East Miller Park renovation
\$560,000 + \$23,000 (sign)

Playground - Safety surfacing
Trail - Lighting
Park entrance sign



FY25-26 Trails

McKay Park trail section replacement
\$250,000



Oak Hills cart path
\$35,000



Boggs Creek connector TAP grant year 2 of 2
\$500,000

FY25-26 Equipment

Wiedenmann Super 600 - parks & golf
\$60,000



JC Parks trash truck dump bed
\$200,000



John Deere 1200A
field rake - ballfields
\$22,000



VC 60 - athletic fields & golf
\$15,000



FY25-26 Facilities

McClung entrance gate
\$30,000



Binder bathhouse metal roof
\$40,000



Scott-Byrd ballfield restrooms
\$75,000



Ice arena safety surfacing
\$160,000

